

## ASPIRATIONAL CAPITAL SCHEMES

Proposed Scheme	Estimated Capital Cost (£m)
Highways Investment (general)	41.577
Shrewsbury Connect/Rural Connect Travel Bid - LUF	36.428
Craven Arms - LUF	25.102
Phase 1 Business Park Programme (Revised phase 1A)	24.150
Shrewsbury Castle: Restoration Proposals and Improvement Scheme	11.286
Conservation Management Plan (CS 2022)	7.000
Bridgnorth town centre traffic and public realm works	4.500
Oswestry LUF - Public Realm	4.162
Green Hydrogen manufacture - Boars Den	3.000
Solar Farm - Boars Den	3.000
Theatre Severn	2.500
Corporate Buildings LED Lighting Replacement Scheme	2.500
Corporate Buildings Insulation and Energy Conservation	2.500
LEP Energy Fund	2.248
Market Drayton Leisure Centre Extension and Splash Park	2.200
Pyrolysis Unit	2.000
Maesbury Metals	0.300
The Mere at Ellesmere	0.250
Theatre Severn	0.200
Morgan Library, Wem	0.130
Oxon Park and Ride	TBC
Market Drayton town centre traffic and public realm works	TBC
Church Stretton Leisure	TBC
Outreach Bus	TBC
Service Integration Facility	TBC
Oswestry Adult Day Services	TBC
Supported Living Accommodation	TBC
Highways Depot Rationalisation Plan	TBC
Battlefield Heat Network	TBC
Lord Hill Column	TBC
Old St Chad's Church	TBC
Shrewsbury Registrars and Coroner Service	TBC
Hortonwood	TBC
	<b>175.033</b>

